

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	2			
Program Progress:							
% of Funds Committed	97.89 %	93.25 %	1	92.63 %	90	93	
% of Funds Disbursed	96.94 %	92.38 %	1	86.67 %	96	98	
Leveraging Ratio for Rental Activities	13.27	10.56	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.91 %	97.71 %	2	88.14 %	32	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.17 %	87.80 %	2	76.19 %	58	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.72 %	80.60 %	1	81.48 %	36	38	
% of 0-30% AMI Renters to All Renters***	33.66 %	36.07 %	2	45.62 %	31	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.39 %	97.81 %	2	96.17 %	35	36	
Overall Ranking:			In State:	2 / 2	Nationally:	66 66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,264	\$31,016		\$28,750	306 Units	23.90 %	
Homebuyer Unit	\$18,603	\$18,603		\$15,714	102 Units	8.00 %	
Homeowner-Rehab Unit	\$7,767	\$7,767		\$21,140	78 Units	6.10 %	
TBRA Unit	\$785	\$785		\$3,230	793 Units	62.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Manchester NH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$130,567	\$149,620	\$10,547
State:*	\$132,034	\$135,958	\$22,819
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	67.4	68.6	66.2	100.0	Single/Non-Elderly:	11.4	32.4	15.5	100.0
Black/African American:	8.1	4.9	14.1	0.0	Elderly:	17.1	0.0	7.0	0.0
Asian:	1.0	3.9	0.0	0.0	Related/Single Parent:	37.6	23.5	19.7	0.0
American Indian/Alaska Native:	0.3	0.0	1.4	0.0	Related/Two Parent:	25.8	37.3	50.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.4	6.9	7.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.0	0.0	0.0					
Asian/Pacific Islander:	0.3	2.0	0.0	0.0					
ETHNICITY:									
Hispanic	22.5	18.6	18.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	22.5	21.6	12.7	100.0	Section 8:	39.9	11.8 [#]		
2 Persons:	28.2	19.6	19.7	0.0	HOME TBRA:	16.8			
3 Persons:	24.5	21.6	9.9	0.0	Other:	4.4			
4 Persons:	12.4	19.6	23.9	0.0	No Assistance:	38.9			
5 Persons:	7.4	13.7	19.7	0.0					
6 Persons:	4.0	1.0	1.4	0.0					
7 Persons:	1.0	1.0	8.5	0.0					
8 or more Persons:	0.0	2.0	4.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				103

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Manchester State: NH Group Rank: 66
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 66
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	96.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	83.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	97.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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